Bentleyville Borough Special Meeting- Budget Workshop Agenda
Monday, October 26, 2026
Bentleyville Borough Complex
900 Main St.
Bentleyville PA 15314

Call To Order

Pledge of Allegiance

Roll Call: Adrian Gordon, Dennis Makel, Joe Pigeon, Tim Miller, Kara Shaw-Dearth, Kim Sacco, Kathy Rakosky, John Hackinson, Joe Patress and Danielle Ott.

Public Comment

New Business

A. REVIEW OF PROPOSED 2027 REVENUES
    a. Real estate taxes and anticipated millage
    b. Earned income and other tax revenues
    c. Permits, fees, rentals, and other operating revenues
    d. Grants, donations, and restricted funding
    e. Available fund balances and proposed transfers
B. REVIEW OF PROPOSED 2027 EXPENDITURES
    a. General government and administration
    b. Employee wages, benefits, payroll taxes, and pension costs
    c. Police department
    d. Public works, streets, and winter maintenance
    e. Borough buildings, grounds, and utilities
    f. Parks, recreation, and Civic Center operations
    g. Insurance, professional services, and debt payments
    h. Capital purchases, improvements, and matching funds for grants
C. BUDGET DISCUSSION AND REQUESTED REVISIONS
    a. Department funding requests and priorities
    b. Proposed revenue and expenditure adjustments
    c. Potential tax rate changes
    d. Information needed for further council review
D. REVIEW OF BUDGET ADOPTION SCHEDULE
    a. November 4, 2026: Review proposed budget and consider authorization to advertise its availability for public inspection
    b. November: Required newspaper notice and public inspection period
    c. December 8, 2026: Planned final budget adoption and separate tax levy action at the regular council meeting if needed
E. ADJOURNMENT