

Ordinance 576 of 2015
Bentleyville Borough
General Fund Budget
2016
1 Mill = \$11,705

	Jan - Dec 16
Income	
300 - Taxes	
301.00 - Real Estate Taxes	
301.10 - RE Taxes-Current Year	314,000.00
301.40 - R.E. Taxes - Delinquent - TCB	24,000.00
301.60 - RE Taxes - Interim	0.00
301.61 - RE Taxes - Other	0.00
Total 301.00 - Real Estate Taxes	338,000.00
305.00 - Occupation Taxes	
305.10 - Occupation Tax	2,200.00
Total 305.00 - Occupation Taxes	2,200.00
310.00 - Act 511 Taxes	
310.01 - Per Capita Taxes	5,350.00
310.10 - RE Transfer Tax	10,000.00
310.21 - EIT	201,000.00
310.51 - Local Services Tax	20,000.00
Total 310.00 - Act 511 Taxes	236,350.00
Total 300 - Taxes	576,550.00
321.00 - Business Licenses & Permits	
321.61 - Transient Retailers	0.00
321.70 - Amusements	8,825.00
321.80 - Cable Franchise	13,600.00
Total 321.00 - Business Licenses & Permits	22,425.00
331.00 - Fines	
331.10 - Court-District Magistrate	28,950.00
331.12 - Violations of Ord/Statues, Etc.	0.00
331.13 - State Police Fines	700.00
Total 331.00 - Fines	29,650.00
341.00 - Interest	800.00
342.00 - Rents and Royalties	
342.20 - Rent of Buildings	4,200.00
342.21 - Senior Ctz. Rent	0.00
342.22 - Park Permits	1,200.00
342.23 - Magisterial District Office	23,472.00
Total 342.00 - Rents and Royalties	28,872.00
355.00 - State Shared Revenue & Entitlem	
355.01 - Public Utility Realty Tax	600.00
355.02 - Liquid Fuels Tax	94,048.91
355.04 - Alcoholic Beverages Licenses	1,200.00
355.05 - General Mun. Pension State Aid	17,287.75
355.07 - Foreign Fire Insurance	12,399.79
355.08 - Local Share Assessments - Slots	48,000.00
355.081 - Local Share Asmnt - Table Games	2,060.62
355.090 - Natural Gas Impact Fees	52,000.00
Total 355.00 - State Shared Revenue & Entitlem	227,597.07
356.00 - State Payments in Lieu of Taxes	
356.05 - Housing in Lieu of Taxes	1,883.00
Total 356.00 - State Payments in Lieu of Taxes	1,883.00

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	Jan - Dec 16
360 · Charges for services	
360.01 · Municipal Lien Letters	1,000.00
361.30 · Zoning, Subdivision, Land Devel	1,000.00
361.70 · Reproduction of Records	0.00
362.11 · Sale of Accident Reports	50.00
362.356 · Escrow Zoning, Planning	0.00
362.40 · Permits-Bldg, Zoning, Occ, Etc.	2,000.00
Total 360 · Charges for services	4,050.00
363.00 · Highways and Streets	
363.21 · Parking Meters	600.00
Total 363.00 · Highways and Streets	600.00
364.00 · Sanitation	
364.30 · Solid Waste Collection & Dispos	102,000.00
Total 364.00 · Sanitation	102,000.00
383.00 · Special Assestments	
383.20 · Library Reimbursement	0.00
Total 383.00 · Special Assestments	0.00
389.00 · Miscellaneous Revenue	0.00
392.00 · Interfund Operating Transfers	0.00
395.00 · Refunds of Prior Yr Expenses	0.00
Total Income	994,427.07
Gross Profit	994,427.07
Expense	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	5,400.00
400.31 · Professional Services	0.00
400.34 · Advertising, Printing & Binding	3,600.00
400.35 · Insurance (All but W/C)	14,780.00
400.42 · Dues/Subscriptions/Memberships	600.00
400.46 · Meetings/Conferences/ Education	1,500.00
400.54 · Donations	0.00
Total 400.00 · Gen. Government	25,880.00
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,100.00
Total 402.00 · Auditing/Financial Services	4,100.00
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	15,700.00
403.12 · EIT Commission	3,304.97
403.20 · R.E. Tax Expense	1,300.00
403.35 · Insurance & Bonding	250.00
Total 403.00 · Tax Collection	20,554.97
404.00 · Legal Services	
404.31 · Legal Fees	24,000.00
Total 404.00 · Legal Services	24,000.00

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	Jan - Dec 16
405.00 · Secretary/Clerk Salary	
405.12 · Secretary Salary	41,329.56
405.15 · Clerk/Assistant	10,815.96
405.19 · Health Benefits and Other	19,191.24
405.21 · Office Supplies	3,000.00
405.32 · Communications	2,000.00
405.35 · Insurance & Bonds	250.00
Total 405.00 · Secretary/Clerk Salary	76,586.76
407.00 · Information Technology	
407.22 · IT-Hardware, Software, Training	6,000.00
407.31 · IT Professional Service	4,200.00
Total 407.00 · Information Technology	10,200.00
408.00 · Engineering Services	
408.31 · Engineer	10,000.00
Total 408.00 · Engineering Services	10,000.00
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg.Supplies-Repairs	5,000.00
409.31 · Custodian	4,800.00
409.36 · Utility Services	18,000.00
Total 409.00 · Gen Gov. Buildings & Plant	27,800.00
410.00 · Police	
410.10 · Police Chief Salary	45,760.00
410.12 · Part Time Police Salary	40,950.00
410.19 · Health Benefits	27,195.96
410.21 · Office Supplies	1,000.00
410.22 · Technology	1,800.00
410.23 · Police Uniforms	1,000.00
410.26 · Police - Small Tools/Equipment	2,400.00
410.31 · Police - Contracted Services	0.00
410.32 · Telephone	2,160.00
410.33 · Gas, Oil, etc.	3,000.00
410.35 · Insurance (all but w/c)	162.00
410.37 · Car Repair & Maintenance	500.00
410.40 · Fines generated by SWRPD	0.00
410.45 · Animal Control Services	3,600.00
410.74 · Police Machinery, Major Equip	8,500.00
Total 410.00 · Police	138,027.96
411.00 · Fire	
411.36 · Hydrant Rentals	100.08
411.54 · Fire Department Appropriations	21,000.00
411.541 · Foreign Fire Insurance	12,067.00
Total 411.00 · Fire	33,167.08
413.00 · UCC & Code Enforcement	
413.373 · Building Demolition	0.00
Total 413.00 · UCC & Code Enforcement	0.00
414.00 · Planning and Zoning	
414.20 · Zoning - General Expenses	0.00
414.31 · Professional Services	13,000.00
414.40 · Planning - Expenses & Prof. Svc	0.00
Total 414.00 · Planning and Zoning	13,000.00

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	Jan - Dec 16
426-429 • Public Works - Sanitation	
427.00 • Garbage Collection	102,000.00
Total 426-429 • Public Works - Sanitation	102,000.00
430.00 • Public Works - Hghwy/Roads/Sts	
430.12 • Street Sup. Wages	45,825.00
430.13 • Laborer Wages	56,390.00
430.19 • Health Benefits & Other	27,441.96
430.20 • Supplies	6,000.00
430.25 • Equipment Maintenance	22,500.00
430.30 • PA One Call	200.00
430.32 • Telephone & Cell Phone	1,200.00
430.33 • Transportation (gas, oil, etc.)	12,000.00
430.35 • Insurance - STD & Life	1,500.00
430.74 • Machinery - Major Equipment	12,000.00
432.20 • Winter Maint. - Snow Removal	20,000.00
433.00 • Traffic Control	
433.25 • Repairs/St. Signs	0.00
433.36 • Traffic Signal - Electric	0.00
Total 433.00 • Traffic Control	0.00
434.00 • Street Lighting	
434.36 • Street Lighting - Electric	35,000.00
Total 434.00 • Street Lighting	35,000.00
435.00 • Sidewalks and Crosswalks	0.00
436.00 • Storm Sewers & Drains	
436.37 • Storm Sewers & Drains-Repairs	20,000.00
Total 436.00 • Storm Sewers & Drains	20,000.00
438.25 • Maint./Repair of Rds. & Bridges	7,500.00
438.30 • Liquid Fuels	82,000.00
Total 430.00 • Public Works - Hghwy/Roads/Sts	349,556.96
441.00 • Cemeteries	
441.37 • Honor Roll	200.00
Total 441.00 • Cemeteries	200.00
450-459 • Culture/ Recreation	
451.00 • Recreation	
451.12 Seasonal Park Worker	6,400.00
451.29 • Recreation Mat'l's & Supplies	0.00
451.30 • Recreation Board Permits	600.00
451.37 • Park General Expense	10,000.00
Total 451.00 • Recreation	17,000.00
452.54 • Contributions	0.00
456.00 • Libraries	
456.13 • Librarian Salary	0.00
456.14 • Library Clerical Staff Salary	0.00
456.54 • Donations to Library	2,400.00
Total 456.00 • Libraries	2,400.00
Total 450-459 • Culture/ Recreation	19,400.00
470.00 • Debt Service	
471.20 • Boro. Building Loan - Principal	36,933.00
472.20 • Boro. Building Loan - Interest	36,933.00
Total 470.00 • Debt Service	73,866.00

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	Jan - Dec 16
481-484 · Employee Paid Benefits	
481.10 · Social Security - Company Paid	14,747.38
481.20 · Medicare - Company Paid	3,409.92
481.30 · U/C - Company Paid	2,234.04
483.10 · Police Pension	14,970.00
483.30 · Non-Uniform Pension	8,718.00
484.00 · Workers' Compensation Ins.	22,008.00
Total 481-484 · Employee Paid Benefits	66,087.34
489.00 · Miscellaneous Expenses	0.00
491.00 · Refunds of Prior Year Revenues	
491.10 · R.E. Tax Refund	0.00
Total 491.00 · Refunds of Prior Year Revenues	0.00
492.00 · Interfund Operating Transfers	
492.01 · Transfer to General Fund	0.00
Total 492.00 · Interfund Operating Transfers	0.00
6560 · Payroll Expenses	0.00
Total Expense	994,427.07
Net Income	0.00

ORDAINED AND ENACTED ON THIS, THE 1 DAY OF December, 2015.

Kimberly G. Sacco
ATTEST

BOROUGH OF BENTLEYVILLE

Kimberly G. Sacco
Kimberly G. Sacco
Borough Secretary

Stanley Glowaski
Stanley Glowaski
President of Council

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 4 OF December, 2015

Mayor
CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Ordinance Number 576 of 2015 enacted by the Council of the Brough of Bentleyville this, ____ day of _____, 2015.

ORDINANCE NUMBER 577 OF 2015

An Ordinance of the Borough of Bentleyville, Washington County, Pennsylvania, fixing the tax rate for the fiscal year 2016 on Real Estate located within the corporate limits of the said Borough; and Re-Enacting and continuing certain Tax Ordinances enacted under the authority granted Boroughs by Act 511 of the General Assembly of the Commonwealth of Pennsylvania, approved the 31st day of December, 1965, as amended, and other appropriate acts of assembly, for the fiscal year 2015.

BE IT ORDAINED AND ENACTED, and it is hereby so ordained and enacted as follows:

1. That a tax be and the same is hereby levied upon all property within the corporate limits of the Borough of Bentleyville, Washington County, Pennsylvania subject to taxation for Borough purposes for the fiscal year 2015 in the amount of 29 mills (.29) on each assessed valuation.
2. (A) That Ordinance Number 183 of 1959, as amended by Ordinance Number 367 of 1983, imposing a per capita tax of five dollars (\$5.00) is hereby re-enacted and continued at the same rate of five dollars (\$5.00) for the fiscal year 2015.
(B) That Ordinance Number 213 of 1966, imposing a tax of one percent (1%) on all transfers of realty within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.
(C) That Ordinance Number 218 of 1967, imposing a tax of one half of one percent (1/2%) upon the earned income persons residing and/or working within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.
(D) That Ordinance Number 300 of 1974, imposing a twenty (20) mil tax upon the occupations of persons within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.
(E) That Ordinance Number 566 of 2014, together with its amendments, imposing a Local Services Tax of fifty two dollars (\$52.00) is hereby enacted for the fiscal year 2014.

ORDAINED AND ENACTED ON THIS, THE 1 DAY OF December, 2015.

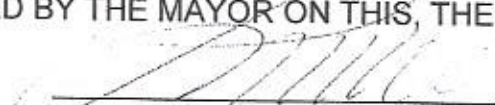
ATTEST:

BOROUGH OF BENTLEYVILLE


BOROUGH SECRETARY


PRESIDENT OF COUNCIL

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 4 OF December, 2015


MAYOR

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Ordinance Number 577 Of 2015 enacted by the Council of the Borough of Bentleyville this, _____ day of _____ 2015.

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Bentleyville Borough
General Fund Budget
2016
1 Mill = \$11,705

	Jan - Dec 16
Income	
300 - Taxes	
301.00 - Real Estate Taxes	
301.10 - RE Taxes-Current Year	314,000.00
301.40 - R.E. Taxes - Delinquent - TCB	24,000.00
301.60 - RE Taxes - Interim	0.00
301.61 - RE Taxes - Other	0.00
Total 301.00 - Real Estate Taxes	338,000.00
305.00 - Occupation Taxes	
305.10 - Occupation Tax	2,200.00
Total 305.00 - Occupation Taxes	2,200.00
310.00 - Act 511 Taxes	
310.01 - Per Capita Taxes	5,350.00
310.10 - RE Transfer Tax	10,000.00
310.21 - EIT	201,000.00
310.51 - Local Services Tax	20,000.00
Total 310.00 - Act 511 Taxes	236,350.00
Total 300 - Taxes	576,550.00
321.00 - Business Licenses & Permits	
321.61 - Transient Retailers	0.00
321.70 - Amusements	8,825.00
321.80 - Cable Franchise	13,600.00
Total 321.00 - Business Licenses & Permits	22,425.00
331.00 - Fines	
331.10 - Court-District Magistrate	28,950.00
331.12 - Violations of Ord/Statutes, Etc.	0.00
331.13 - State Police Fines	700.00
Total 331.00 - Fines	29,650.00
341.00 - Interest	800.00
342.00 - Rents and Royalties	
342.20 - Rent of Buildings	4,200.00
342.21 - Senior Ctz. Rent	0.00
342.22 - Park Permits	1,200.00
342.23 - Magisterial District Office	23,472.00
Total 342.00 - Rents and Royalties	28,872.00
355.00 - State Shared Revenue & Entitlem	
355.01 - Public Utility Realty Tax	600.00
355.02 - Liquid Fuels Tax	94,048.91
355.04 - Alcoholic Beverages Licenses	1,200.00
355.05 - General Mun. Pension State Aid	17,287.75
355.07 - Foreign Fire Insurance	12,399.79
355.08 - Local Share Assessments - Slots	48,000.00
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355.090 - Natural Gas Impact Fees	52,000.00
Total 355.00 - State Shared Revenue & Entitlem	227,597.07
356.00 - State Payments in Lieu of Taxes	
356.05 - Housing in Lieu of Taxes	1,883.00
Total 356.00 - State Payments in Lieu of Taxes	1,883.00

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	Jan - Dec 16
360 · Charges for services	
360.01 · Municipal Lien Letters	1,000.00
361.30 · Zoning, Subdivision, Land Devel	1,000.00
361.70 · Reproduction of Records	0.00
362.11 · Sale of Accident Reports	50.00
362.356 · Escrow Zoning, Planning	0.00
362.40 · Permits-Bldg, Zoning, Occ, Etc.	2,000.00
Total 360 · Charges for services	4,050.00
363.00 · Highways and Streets	
363.21 · Parking Meters	600.00
Total 363.00 · Highways and Streets	600.00
364.00 · Sanitation	
364.30 · Solid Waste Collection & Dispos	102,000.00
Total 364.00 · Sanitation	102,000.00
383.00 · Special Assestments	
383.20 · Library Reimbursement	0.00
Total 383.00 · Special Assestments	0.00
389.00 · Miscellaneous Revenue	0.00
392.00 · Interfund Operating Transfers	0.00
395.00 · Refunds of Prior Yr Expenses	0.00
Total Income	994,427.07
Gross Profit	994,427.07
Expense	
400.00 · Gen. Government	
400.11 · Council and Mayor Salaries	5,400.00
400.31 · Professional Services	0.00
400.34 · Advertising, Printing & Binding	3,600.00
400.35 · Insurance (All but W/C)	14,780.00
400.42 · Dues/Subscriptions/Memberships	600.00
400.46 · Meetings/Conferences/ Education	1,500.00
400.54 · Donations	0.00
Total 400.00 · Gen. Government	25,880.00
402.00 · Auditing/Financial Services	
402.31 · Auditing Costs	4,100.00
Total 402.00 · Auditing/Financial Services	4,100.00
403.00 · Tax Collection	
403.11 · R.E. Tax Commission	15,700.00
403.12 · EIT Commission	3,304.97
403.20 · R.E. Tax Expense	1,300.00
403.35 · Insurance & Bonding	250.00
Total 403.00 · Tax Collection	20,554.97
404.00 · Legal Services	
404.31 · Legal Fees	24,000.00
Total 404.00 · Legal Services	24,000.00

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405.12 · Secretary Salary	41,329.56
405.15 · Clerk/Assistant	10,815.96
405.19 · Health Benefits and Other	19,191.24
405.21 · Office Supplies	3,000.00
405.32 · Communications	2,000.00
405.35 · Insurance & Bonds	250.00
Total 405.00 · Secretary/Clerk Salary	76,586.76
407.00 · Information Technology	
407.22 · IT-Hardware, Software, Training	6,000.00
407.31 · IT Professional Service	4,200.00
Total 407.00 · Information Technology	10,200.00
408.00 · Engineering Services	
408.31 · Engineer	10,000.00
Total 408.00 · Engineering Services	10,000.00
409.00 · Gen Gov. Buildings & Plant	
409.20 · Bldg.Supplies-Repairs	5,000.00
409.31 · Custodian	4,800.00
409.36 · Utility Services	18,000.00
Total 409.00 · Gen Gov. Buildings & Plant	27,800.00
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410.10 · Police Chief Salary	45,760.00
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410.21 · Office Supplies	1,000.00
410.22 · Technology	1,800.00
410.23 · Police Uniforms	1,000.00
410.26 · Police - Small Tools/Equipment	2,400.00
410.31 · Police - Contracted Services	0.00
410.32 · Telephone	2,160.00
410.33 · Gas, Oil, etc.	3,000.00
410.35 · Insurance (all but w/c)	162.00
410.37 · Car Repair & Maintenance	500.00
410.40 · Fines generated by SWRPD	0.00
410.45 · Animal Control Services	3,600.00
410.74 · Police Machinery, Major Equip	8,500.00
Total 410.00 · Police	138,027.96
411.00 · Fire	
411.36 · Hydrant Rentals	100.08
411.54 · Fire Department Appropriations	21,000.00
411.541 · Foreign Fire Insurance	12,067.00
Total 411.00 · Fire	33,167.08
413.00 · UCC & Code Enforcement	
413.373 · Building Demolition	0.00
Total 413.00 · UCC & Code Enforcement	0.00
414.00 · Planning and Zoning	
414.20 · Zoning - General Expenses	0.00
414.31 · Professional Services	13,000.00
414.40 · Planning - Expenses & Prof. Svc	0.00
Total 414.00 · Planning and Zoning	13,000.00

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430.25 · Equipment Maintenance	22,500.00
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430.32 · Telephone & Cell Phone	1,200.00
430.33 · Transportation (gas, oil, etc.)	12,000.00
430.35 · Insurance - STD & Life	1,500.00
430.74 · Machinery - Major Equipment	12,000.00
432.20 · Winter Maint. - Snow Removal	20,000.00
433.00 · Traffic Control	
433.25 · Repairs/St. Signs	0.00
433.36 · Traffic Signal - Electric	0.00
Total 433.00 · Traffic Control	0.00
434.00 · Street Lighting	
434.36 · Street Lighting - Electric	35,000.00
Total 434.00 · Street Lighting	35,000.00
435.00 · Sidewalks and Crosswalks	0.00
436.00 · Storm Sewers & Drains	
436.37 · Storm Sewers & Drains-Repairs	20,000.00
Total 436.00 · Storm Sewers & Drains	20,000.00
438.25 · Maint./Repair of Rds. & Bridges	7,500.00
438.30 · Liquid Fuels	82,000.00
Total 430.00 · Public Works - Hghwy/Roads/Sts	349,556.96
441.00 · Cemeteries	
441.37 · Honor Roll	200.00
Total 441.00 · Cemeteries	200.00
450-459 · Culture/ Recreation	
451.00 · Recreation	
451.12 Seasonal Park Worker	6,400.00
451.29 · Recreation Mat's & Supplies	0.00
451.30 · Recreation Board Permits	600.00
451.37 · Park General Expense	10,000.00
Total 451.00 · Recreation	17,000.00
452.54 · Contributions	0.00
456.00 · Libraries	
456.13 · Librarian Salary	0.00
456.14 · Library Clerical Staff Salary	0.00
456.54 · Donations to Library	2,400.00
Total 456.00 · Libraries	2,400.00
Total 450-459 · Culture/ Recreation	19,400.00
470.00 · Debt Service	
471.20 · Boro. Building Loan - Principal	36,933.00
472.20 · Boro. Building Loan - Interest	36,933.00
Total 470.00 · Debt Service	73,866.00

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483.10 • Police Pension	14,970.00
483.30 • Non-Uniform Pension	8,718.00
484.00 • Workers' Compensation Ins.	22,008.00
Total 481-484 • Employee Paid Benefits	66,087.34
489.00 • Miscellaneous Expenses	0.00
491.00 • Refunds of Prior Year Revenues	
491.10 • R.E. Tax Refund	0.00
Total 491.00 • Refunds of Prior Year Revenues	0.00
492.00 • Interfund Operating Transfers	
492.01 • Transfer to General Fund	0.00
Total 492.00 • Interfund Operating Transfers	0.00
6560 • Payroll Expenses	0.00
Total Expense	994,427.07
Net Income	0.00

ORDAINED AND ENACTED ON THIS, THE 1 DAY OF December, 2015.

Kimberly G. Sacco
ATTEST

BOROUGH OF BENTLEYVILLE

Kimberly G. Sacco
Kimberly G. Sacco
Borough Secretary

Stanley Glowaski
Stanley Glowaski
President of Council

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 4 OF December, 2015

Mayor
CERTIFICATION

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2. (A) That Ordinance Number 183 of 1959, as amended by Ordinance Number 367 of 1983, imposing a per capita tax of five dollars (\$5.00) is hereby re-enacted and continued at the same rate of five dollars (\$5.00) for the fiscal year 2015.

(B) That Ordinance Number 213 of 1966, imposing a tax of one percent (1%) on all transfers of realty within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.

(C) That Ordinance Number 218 of 1967, imposing a tax of one half of one percent (1/2%) upon the earned income persons residing and/or working within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.

(D) That Ordinance Number 300 of 1974, imposing a twenty (20) mil tax upon the occupations of persons within the Borough of Bentleyville is hereby re-enacted and continued at the same rate for the fiscal year 2015.

(E) That Ordinance Number 566 of 2014, together with its amendments, imposing a Local Services Tax of fifty two dollars (\$52.00) is hereby enacted for the fiscal year 2014.

ORDAINED AND ENACTED ON THIS, THE 1 DAY OF December, 2015.

ATTEST:

BOROUGH OF BENTLEYVILLE

Kimberly G. Sacco
BOROUGH SECRETARY

Stanley G. Grawe
PRESIDENT OF COUNCIL

EXAMINED AND APPROVED BY THE MAYOR ON THIS, THE 4 OF December, 2015

[Signature]
MAYOR

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Ordinance Number 577 Of 2015 enacted by the Council of the Borough of Bentleyville this, _____ day of _____ 2015.

